

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking to Examine the
Commission's Future Energy Efficiency Policies,
Administration and Programs.

Rulemaking 01-08-028
(Filed August 23, 2001)

**ADMINISTRATIVE LAW JUDGE'S RULING GRANTING
REQUEST OF SOUTHERN CALIFORNIA EDISON TO USE
UNSPENT PROGRAM FUNDS FOR EVALUATION, MEASUREMENT
AND VERIFICATION OF 2003 PROGRAMS**

This ruling grants the motion of Southern California Edison Company (SCE) to transfer \$62,220 of uncommitted energy efficiency funds to evaluation, measurement and verification (EM&V) activities.

SCE's motion explains that Decision 03-04-055 authorized SCE's 2003 energy efficiency programs, including the local Pump Test and Hydraulic Services program and the Small Nonresidential Hard to Reach program. The decision inadvertently failed to authorize EM&V funds for these two programs. SCE's motion seeks funding for EM&V activities on these two programs in the amount of \$57, 220. In addition, SCE's motion states its authorized EM&V budget of \$2,500 for its Codes and Standards program is inadequate. It seeks an additional \$5,000 for EM&V activities on this program.

No party protested SCE's June 17, 2004 motion. After filing its motion, SCE provided Energy Division Staff with information about the sources of funding for the EM&V activities that are the subjects of its motion. Energy Division Staff agree that SCE's request is reasonable to the extent SCE transfers funds from

remaining unspent balances from 2003 Commission authorized SCE local programs for these EM&V budget increases.

IT IS RULED that:

1. The motion of Southern California Edison Company (SCE), dated June 17, 2004 to transfer unspent, uncommitted energy efficiency funds to evaluation, measurement and verification (EM&V) activities for its Local Pump Test and Hydraulic Services Program, its Small Nonresidential Hard to Reach Program and its Codes and Standards program is granted as set forth herein.

2. SCE is hereby authorized to increase its EM&V budget by \$5,000 for its Codes and Standards program, by \$20,000 for its Pump test program and by \$37,220 for its Small nonresidential Hard to Reach program. Funds for these EM&V budget increases shall be transferred from remaining unspent balances from 2003 Commission authorized SCE local programs, as set forth in the table attached to this ruling.

Dated July 16, 2004, at San Francisco, California.

/s/ Kim Malcolm

Kim Malcolm
Administrative Law Judge

Southern California Edison Company's 2003 Local Programs - EM&V Funding Request								
				EM&V				Proposed
		Total	Remaining	Budget	Required	Requested	Proposed	Revised
Local Programs	Authorized	Recorded	Unspent Balance	Filed	Budget	Amount	Shift	Budget
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Res In-Home Energy Survey	\$ 750,000	\$ 705,944	\$ 44,056	\$ 35,000	\$ 35,000		\$ (12,220)	\$ 737,780
Small Nonres HTR	1,400,000	1,390,099	9,901	-	37,220	37,220	37,220	1,437,220
Pump Test and Hyd Services	1,350,000	1,350,000	0	-	20,000	20,000	20,000	1,370,000
Demo and Info Transfer	500,000	476,613	23,387	25,000	25,000			500,000
Local Government Initiative	950,000	888,267	61,733	45,000	45,000		(50,000)	900,000
Local Codes and Standards	66,700	66,697	3	2,500	7,500	5,000	5,000	71,700
Totals	\$ 5,016,700	\$ 4,877,620	\$ 139,080	\$ 107,500	\$ 169,720	\$ 62,220	\$ -	\$5,016,700
notes -								
(b) - As authorized per D.03-04-055 (Attachment 1).								
(c) - Includes actual expenditures plus any future commitments including CPUC-authorized EM&V budgets. Source - SCE's AEAP (A.04-05-012).								
(d) - Difference between Authorized less Total Recorded (b) - (c) = (d).								
(e) - EM&V budget approved as part of D.03-04-055. Amounts included as committed funds under Total Recorded (c).								
(f) - EM&V budget required to conduct EM&V study.								
(g) - Amount requested by SCE in its motion dated June 17, 2004.								
(h) - Unspent funds which will be redistributed to fund the EM&V studies, if CPUC approves Motion.								
(i) - Proposed Revised Authorized budget, if CPUC approves Motion.								

CERTIFICATE OF SERVICE

I certify that I have by mail this day served a true copy of the original attached Administrative Law Judge's Ruling Granting Request of Southern California Edison to Use Unspent Program Funds for Evaluation, Measurement and Verification of 2003 Programs on all parties of record in this proceeding or their attorneys of record.

Dated July 16, 2004, at San Francisco, California.

/s/ Antonina V. Swansen
Antonina V. Swansen

N O T I C E

Parties should notify the Process Office, Public Utilities Commission, 505 Van Ness Avenue, Room 2000, San Francisco, CA 94102, of any change of address to insure that they continue to receive documents. You must indicate the proceeding number on the service list on which your name appears.

The Commission's policy is to schedule hearings (meetings, workshops, etc.) in locations that are accessible to people with disabilities. To verify that a particular location is accessible, call: Calendar Clerk (415) 703-1203.

If specialized accommodations for the disabled are needed, *e.g.*, sign language interpreters, those making the arrangements must call the Public Advisor at (415) 703-2074, TTY 1-866-836-7825 or (415) 703-5282 at least three working days in advance of the event.